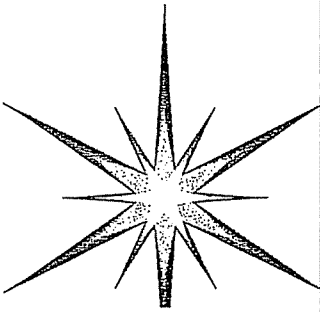


**SCHOOL DISTRICT OF CLAY COUNTY
2006-2007 ANNUAL BUDGET
SCHEDULE OF ASSESSED VALUE**

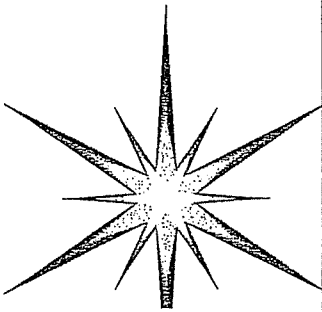
FISCAL YEAR	AMOUNT	AMOUNT OF INCREASE	PERCENT OF INCREASE
1991-92	\$ 2,471,282,340		
1992-93	2,569,941,616	\$ 98,659,276	3.99%
1993-94	2,650,863,120	80,921,504	3.15%
1994-95	2,771,291,726	120,428,606	4.54%
1995-96	2,945,460,496	174,168,770	6.28%
1996-97	3,130,727,219	185,266,723	6.29%
1997-98	3,363,821,616	233,094,397	7.45%
1998-99	3,654,782,195	290,960,579	8.65%
1999-00	3,934,410,876	279,628,681	7.65%
2000-01	4,280,721,417	346,310,541	8.00%
2001-02	4,777,089,729	496,368,312	11.60%
2002-03	5,175,164,435	398,074,706	8.33%
2003-04	5,718,929,199	543,764,764	10.51%
2004-05	6,440,362,037	721,432,838	12.61%
2005-06	7,482,833,967	1,042,471,930	16.19%
2006-07	9,122,880,536	1,640,046,569	21.92%



**SCHOOL DISTRICT OF CLAY COUNTY
2006-2007 ANNUAL BUDGET
SCHEDULE OF PROPERTY TAX MILL LEVY**

<u>FISCAL YEAR</u>	<u>REQUIRED LOCAL EFFORT</u>	<u>BASIC DISCRETIONARY LEVY</u>	<u>SUPPLEMENTAL DISCRETIONARY LEVY</u>	<u>GENERAL FUND</u>	<u>TOTAL CAPITAL OUTLAY</u>	<u>TOTAL ALL FUNDS</u>
1991-92	6.676	.510	.000	7.186	2.000	9.186
1992-93	7.017	.510	.000	7.527	2.000	9.527
1993-94	6.478	.510	.000	6.988	2.000	8.988
1994-95	6.515	.510	.000	7.025	2.000	9.025
1995-96	6.671	.510	.250	7.431	1.750	9.181
1996-97	6.823	.510	.250	7.583	1.750	9.333
1997-98	6.827	.510	.250	7.587	2.000	9.587
1998-99	6.696	.510	.250	7.456	2.000	9.456
1999-00	6.266	.510	.250	7.026	2.000	9.026
2000-01	6.181	.510	.250	6.941	2.000	8.941
2001-02	6.012	.510	.250	6.772	2.000	8.772
2002-03	5.951	.510	.250	6.711	2.000	8.711
2003-04	5.871	.510	.250	6.631	2.000	8.631
2004-05	5.723	.510	.250	6.483	2.000	8.483
2005-06	5.215	.510	.250	5.975	2.000	7.975
2006-07	5.019	.510	.250	5.779	2.000	7.779

COLUMN	1	2	3	4	5	7	8	9	10
Retirement Rate	9.15	7.30	5.76	7.39	7.39	7.83	9.85	9.85	0
Required Mill Levy	6.181	6.012	5.951	5.871	5.723	5.215	5.248	5.019	-0.229
Base Student Allocation (BSA)	\$ 3,416.73	\$ 3,298.48	\$ 3,537.11	\$ 3,630.03	\$ 3,670.26	\$ 3,742.42	\$ 3,981.61	\$ 3,981.61	\$ 239.19
BSA AFTER DCD	\$ 3,306.03	\$ 3,172.15	\$ 3,394.56	\$ 3,462.69	\$ 3,550.24	\$ 3,666.82	\$ 3,972.45	\$ 3,972.45	\$ 305.63
FEFP 2000-01									
Final Calculation									
Unweighted FTE	27,750.69	28,652.67	29,509.99	30,941.38	32,235.79	34,191.49	36,081.63	36,081.63	-
Weighted FTE	29,593.82	30,641.46	31,652.44	33,241.94	34,783.19	36,526.70	38,820.59	38,820.59	-
WFTE BSA	\$ 101,079,925	\$ 101,070,243	\$ 111,958,162	\$ 120,669,239	\$ 127,663,351	\$ 136,698,253	\$ 154,568,449	\$ 154,568,449	-
District Cost Differential	0.9676	0.9617	0.9597	0.9539	0.9673	0.9798	0.9977	0.9977	-
Base FEFP	\$ 97,804,935	\$ 97,199,253	\$ 107,446,248	\$ 115,106,387	\$ 123,488,759	\$ 133,936,948	\$ 154,212,942	\$ 154,212,942	-
.25 Mill Sup. Discretionary Equal/\$100	379,920	303,222	247,988	150,573	72,803	1,593,260	1,558,005	1,441,461	(116,544)
.51 Millage Compression/\$283.50	545,311	562,513	605,983	574,755	580,790	568,360	609,147	609,147	-
Safe Schools Allocation	9,404,437	9,260,089	9,260,089	9,554,923	9,260,089	9,577,330	10,355,115	10,355,115	-
Supplemental Acad. Inst. Alloc.					305,567	1,105,910	1,473,983	1,473,983	-
Reading Allocation						12,333,001	13,751,336	13,751,336	-
ESE Guaranteed Allocation	12,051,332	11,729,467	11,779,000	11,706,387	11,894,173	12,333,001	1,942,993	1,942,993	-
Performance Pay/Spec. Teacher Comp.						(1,319,106)			-
Increase (Decrease) *	(857,101)	(799,952)	(868,667)	(1,479,575)	(1,637,596)				-
Gross State & Local	\$ 119,328,834	\$ 118,254,592	\$ 128,470,641	\$ 135,613,450	\$ 143,964,585	\$ 161,008,677	\$ 189,950,441	\$ 190,121,829	\$ 171,388
Less: Reg. Local Effort Mill Levy	\$ 25,136,182	\$ 27,283,870	\$ 29,213,108	\$ 31,897,042	\$ 35,015,282	\$ 37,071,830	\$ 43,037,656	\$ 43,498,351	\$ 460,695
Net State	\$ 94,192,652	\$ 90,970,722	\$ 99,257,533	\$ 103,716,408	\$ 108,949,303	\$ 123,936,847	\$ 146,912,785	\$ 146,623,478	\$ (289,307)
Lottery	2,093,179	2,555,765	2,059,253	1,414,793	1,713,596	1,599,243	1,703,083	1,703,083	-
Total	9,982,277	11,386,959	10,344,243	15,762,133	22,337,878	30,307,921	40,266,434	40,266,434	-
Total Categoricals (see listing below)	\$ 106,268,108	\$ 104,913,446	\$ 111,616,604	\$ 120,893,334	\$ 133,000,777	\$ 156,844,011	\$ 188,882,302	\$ 188,882,302	\$ (289,307)
TOTAL STATE FUNDING	\$ 4,280,721,417	\$ 4,777,089,729	\$ 5,175,164,435	\$ 5,718,929,199	\$ 6,440,362,037	\$ 7,482,893,967	\$ 8,632,392,448	\$ 9,122,980,536	\$ 490,488,088
LOCAL EFFORT: Assessed Value	\$ 25,136,182	\$ 27,283,870	\$ 29,257,533	\$ 31,897,042	\$ 35,015,282	\$ 37,071,830	\$ 43,037,656	\$ 43,498,351	\$ 460,695
1. Required Mill Levy	2,074,010	2,314,500	2,507,367	2,770,921	3,012,355	3,625,433	4,182,394	4,420,036	237,642
2. Disc. Local Effort (.51 Mill)	1,016,671	1,134,559	1,229,102	1,358,246	1,529,586	1,777,173	2,050,193	2,166,684	116,491
3. Supple. Disc. Effort (.25 Mill)	\$ 28,226,863	\$ 30,732,929	\$ 32,994,002	\$ 36,026,109	\$ 39,665,223	\$ 42,474,436	\$ 49,270,243	\$ 50,085,071	\$ 814,828
TOTAL LOCAL EFFORT	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 200,254,497	\$ 240,088,595	\$ 240,614,116	\$ 525,521
School Recognition									
TOTAL FUNDING STATE & LOCAL	\$ 2,194,159	\$ 2,523,766	\$ 2,755,349	\$ 2,942,588	\$ 2,991,411	\$ 3,486,862	\$ 3,874,772	\$ 3,874,772	\$ -
CATEGORICAL PROGRAMS	5,582,738	5,766,289	6,242,548	6,299,906	6,672,055	6,911,540	7,388,490	7,388,490	-
Instructional Materials	176,384	179,152	183,497	189,870	201,317	224,191	605,231	605,231	-
Student Transportation	725,331	727,436	737,478	604,317	613,098	642,742	-	-	-
Teacher's Lead Program	418,362	420,512	425,371	435,755	444,837	233,173	-	-	-
Public School Technology	885,303	1,769,804		5,289,697	11,415,160	18,809,413	28,397,941	28,397,941	-
Teacher Training	9,982,277	11,386,959	10,344,243	15,762,133	22,337,878	30,307,921	40,266,434	40,266,434	-
Class Size Reduction	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 200,254,497	\$ 240,088,595	\$ 240,614,116	\$ 525,521
Teacher Recruitment									
TOTAL CATEGORICALS	\$ 857,101	\$ (1,850,000)	\$ 1,637,596	\$ 1,637,596	\$ 520,949	\$ 2,693,560	\$ 240,614,116	\$ 240,614,116	\$ 525,521
TOTAL STATE & LOCAL FUNDING	\$ 133,502,072	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 176,563,638	\$ 202,948,057	\$ 240,088,595	\$ 240,614,116	\$ 525,521
ADJUSTMENTS *	\$ 4,846.55	\$ 4,775.98	\$ 4,963.65	\$ 5,132.73	\$ 5,477.25	\$ 5,935.63	\$ 6,654.04	\$ 6,668.60	\$ 14.56
Retirement Adjustment	\$ 4,546.23	\$ 4,465.99	\$ 4,627.67	\$ 4,777.51	\$ 5,076.12	\$ 5,556.16	\$ 6,184.57	\$ 6,198.11	\$ 13.54
Total Adjusted Funds									
K-12 Funds/Unweighted									
K-12 Funds/Weighted									
* ADJUSTMENTS:									
PRIOR YEAR (earned vs. paid)	\$ (857,101)	\$ (406,134)	\$ (104,444)	\$ (410,600)	\$ (380,217)	\$ (6,911)			
McKAY SCHOLARSHIP PROGRAM									
TOTAL	\$ (857,101)	\$ (799,952)	\$ (868,667)	\$ (1,479,575)	\$ (1,637,596)	\$ (1,319,106)			



SCHOOL DISTRICT OF CLAY COUNTY

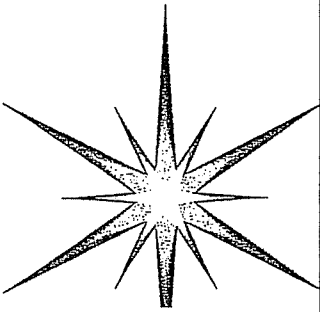
ROLLED-BACK RATE CALCULATION

2006-2007 BUDGET REVIEW

COLUMN	(1) 2005-2006 ROLLED-BACK MILL LEVY*	(2) 2005-2006 MILL LEVY	(3) 2006-2007 MILL LEVY	(4) INCREASE IN MILLAGE (COLUMN 3 MINUS COLUMN 1) 2006-2007 MILL LEVY IN EXCESS OF 2005-2006 ROLLED-BACK MILL LEVY	(5) ROLLED-BACK RATE (COLUMN 4 % OF COLUMN 1) PERCENT INCREASE BASED ON MILLAGE INCREASE (4) DIVIDED BY ROLLED-BACK MILL LEVY (1)
REQUIRED LOCAL EFFORT	4.606	5.215	5.019	0.413	8.96%
DISCRETIONARY	0.450	0.510	0.510	0.060	13.33%
SUPPLEMENTAL	0.221	0.250	0.250	0.029	13.12%
LOCAL CAPITAL IMPROVEMENT	1.767	2.000	2.000	0.233	13.19%
TOTAL MILLAGE LEVY	7.044	7.975	7.779	0.735	10.43%

TOTAL INCREASE IN MILLAGE (COLUMN 4) DIVIDED BY ROLLED-BACK MILL LEVY (COLUMN 1) EQUALS ROLLED-BACK RATE (COLUMN 5) (0.735 DIVIDED BY 7.044 EQUALS 10.43%)

*NOTE: THE CALCULATIONS OF THE 2005-2006 ROLLED-BACK MILL LEVY IS BASED ON DATA FROM THE 2006 CERTIFICATION OF SCHOOL TAXABLE VALUE FORM DR-420S.

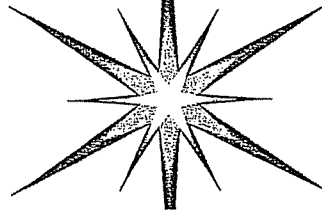


SCHOOL DISTRICT OF CLAY COUNTY
2006-2007 ANNUAL BUDGET
RECAP OF MILLAGE LEVIES
AND
DISTRICT AD VALOREM TAX REVENUE

	<u>2005-2006</u>	<u>2006-2007</u>	<u>TAXABLE VALUE</u> <u>INCREASE</u>		<u>AD VALOREM</u> <u>INC./ (DEC.)</u>
TAXABLE VALUES	\$7,482,833,967	\$9,122,880,536	\$1,640,046,569		
	<u>MILLAGE</u>	<u>AMOUNT</u>	<u>MILLAGE</u>	<u>AMOUNT</u>	<u>MILLAGE</u> <u>ADJUSTMENT</u>
REQUIRED LOCAL EFFORT	5.215	\$ 37,071,830	5.019	\$ 43,498,351	(.196)
DISCRETIONARY	.510	3,625,433	.510	4,420,036	.000
SUPPLEMENTAL DISCRETIONARY	.250	1,777,173	.250	2,166,684	.000
TOTAL GENERAL FUND	<u>5.975</u>	<u>\$ 42,474,436</u>	<u>5.779</u>	<u>\$ 50,085,071</u>	<u>(.196)</u>
CAPITAL IMPROVEMENT	<u>2.000</u>	<u>14,217,385</u>	<u>2.000</u>	<u>17,333,473</u>	<u>.000</u>
TOTAL	7.975	\$ 56,691,821	7.779	\$ 67,418,544	(.196)

Impact on a \$125,000 home with a \$25,000 homestead exemption:

Value Assessed	\$125,000			
Homestead Exemption	(\$ 25,000)			
Taxable Value: 2005-2006	\$100,000 @ 7.975 mills =	\$797.50		
Taxable Value: 2006-2007	\$100,000 @ 7.779 mills =	\$777.90		
Decrease in School Tax Levy (\$19.60)			(\$ 19.60)	



SCHOOL DISTRICT OF CLAY COUNTY
TENTATIVE 2006-2007 ANNUAL BUDGET
ESTIMATED EXPENDITURES

FUND	FUND NAME	BUDGET	MILL LEVY
100	GENERAL FUND	\$ 247,792,645	5.779
200	DEBT SERVICE FUNDS	5,892,223	
300	CAPITAL PROJECTS FUNDS	96,602,231	2.000
410	SCHOOL FOOD SERVICE	11,284,342	
420	CONTRACTED PROGRAMS FUND	13,163,054	
711	SELF-INSURANCE FUND	3,782,633	
	TOTAL	\$ 378,517,128	7.779



David L. Owens
Superintendent of Schools

CLAY COUNTY DISTRICT SCHOOLS

BUSINESS AFFAIRS DIVISION
900 WALNUT STREET
GREEN COVE SPRINGS, FLORIDA 32043

Telephones:
904/284-6501
904/284-6500 (GCS) 904/272-8100 (OP)
1-888-663-2529 (KH)
FAX 904/284-6525 TDD 904/ 284-6584

BOARD MEMBERS:

Carol Vallencourt
District 1

Carol Studdard
District 2

Charles Van Zant, Jr.
District 3

Wayne Bolla
District 4

Lisa Graham
District 5

July 21, 2006

To: Sarah Boe
Clay County Leader
318 Milwaukee Avenue
Orange Park, Florida 32073

From: David L. Owens
Superintendent of Schools
School District of Clay County

Subject: NEWSPAPER NOTICE REQUIREMENTS

School District of Clay County is required by law to advertise in a newspaper of general paid circulation in the county or in a geographically limited insert of such newspaper notice of its intent to finally adopt a millage rate and budget.

The enclosed advertisements are to appear in your newspaper EXACTLY per enclosed instructions. Please sign and return copy to the School District of Clay County.

Signature of Display Advertising Manager

Date

Sincerely,

A handwritten signature in black ink that reads "David L. Owens". The signature is fluid and cursive.

David L. Owens
Superintendent of Schools

DLO/sn
Enclosures

cc: Dr. George F. Copeland, C.P.A., Asst. Superintendent for Business Affairs

NEWSPAPER REQUIREMENTS

The School District of Clay County is required by law to advertise in a newspaper of general paid circulation in the county or in a geographically limited insert of such newspaper notice of its intent to tentatively adopt a millage rate and budget. A public hearing to tentatively adopt a millage rate and budget shall be held not less than 2 days or more than 5 days after the day that the advertisement is first published.

Please run the enclosed advertisement **EXACTLY** per instructions:

1. To appear July 27, 2006.
2. The advertisement shall **NOT** be placed where legal notices and classified advertisements appear.
3. The Advertisements shall **NOT** be combined.
4. The Advertisements **MUST BE** adjacent.
5. Forward proof of publication and entire page in which the ad appears, along with your statement.
6. Ads shall run for one day only.

A. Notice of Proposed Tax Increase Ad

1. Size requirement – a full $\frac{1}{4}$ page of the newspaper.
2. Headline shall be in a type no smaller than **18 Point**.

B. Budget Summary Ad

1. Size requirement – a **full page** of the newspaper.
2. Must appear adjacent to the Notice of Proposed Tax Increase Ad

C. Notice of Tax for School Capital Outlay

1. Size requirement – a full $\frac{1}{4}$ page.
2. Headline shall be in a type no smaller than **18 Point**.
3. Must appear adjacent to the Notice of Proposed Tax Increase and Budget Summary Ads.

NOTICE OF PROPOSED TAX INCREASE

The School Board of Clay County will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy.....	\$58,988,813
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	<u>\$ (686,788)</u>
C. Actual property tax levy.....	<u>\$59,675,601</u>

This year's proposed tax levy..... \$70,966,887

A portion of the tax levy is required under state law in order for the school board to receive \$146,623,478 in state education grants. The required portion has increased by 8.96 percent, and represents approximately seven-tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 31, 2006 at 5:15 p.m., at Teacher Inservice Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 2.00 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 5.779 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$17,333,473 to be used for the following projects:

CONSTRUCTION AND REMODELING

- Repayment of Certificate of Participation (C.O.P.) RHS Loan (#3713)
- Repayment of Certificate of Participation (C.O.P.) FIHS Loan (#3723)
- Repayment of Certificate of Participation (C.O.P.) LAJH Loan (#3733)
- Repayment of Certificate of Participation Refinance RHS Loan (#3743)
- Repayment of Certificate of Participation (C.O.P.) OLS Loan (#3753)
- Dues and Fees Associated with Certificate of Participation Repayment (#3763)
- Covered Walkways County Wide (#3655)
- Site Acquisition for District Office (#3563)
- District Office Paving (#3164)
- Coppergate Elementary School "V" (#3204)
- Oakleaf School "NN" (#3602)
- Elementary School "X" (Lake Asbury) (#3216)
- Elementary School "W" (Oakleaf Area) (#3106)
- Elementary School "R" (Green Cove Springs Area) (#3881)
- High School "QQQ" (Oakleaf Aea) (#3423)
- Permanent Classroom at Charles E. Bennett Elementary (#3406)
- Purchase of New Relocatables and Furniture/Equipment (#3494)
- Security Fence County Wide (#3434)
- Parking/Paving Improv. For School Buses (Keystone, GCS, Middleburg Compounds) (#3441)
- Parking/Drive Improvements Thunderbolt Elementary (#3475)

MAINTENANCE, RENOVATION, AND REPAIR

- Maintenance, Renovation and Repair of Existing School Plants including Maintenance Personnel Salaries (#3309)

MOTOR VEHICLE PURCHASES

- Purchase Thirty Three (33) New School Buses and Thirty Three (33) Radios (#3878)

NEW AND REPLACEMENT EQUIPMENT

- Equipment District-Wide (#0000)

All concerned citizens are invited to a public hearing to be held on July 31, 2006 at 5:15 p.m. at Teacher Inservice Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL.

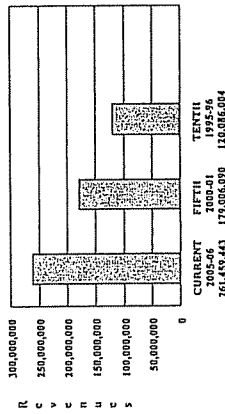
A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET SUMMARY NOTICE
 THE PROPOSED OPERATING EXPENDITURES OF
 CLAY COUNTY SCHOOL BOARD ARE 21.1%
 MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
 FISCAL YEAR 2006-2007

Local Effort 5.019
 Discretionary Basic .510
 Discretionary Supp. .250
 DEBT SERVICE .000
 CAPITAL OUTLAY 2.000
 TOTAL 7.779

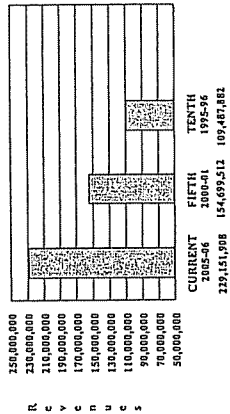
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TRUST AND AGENCY FUNDS	TOTALS
REVENUES							
Federal	930,979	17,216,723					18,147,702
State Sources	193,027,692	116,849	1,233,250	53,796,279			248,174,070
Local Sources	53,038,443	5,947,425	15,000	29,701,200	3,601,211		92,303,279
TOTAL REVENUES	246,997,114	23,280,997	1,248,250	83,497,479	3,601,211		358,625,051
Transfers In	1,811,372		4,687,839				6,499,211
Nonrevenue Sources	100,000				180,000		280,000
FUND BALANCES - July 1, 2006	25,908,623	4,633,463	608,569	21,619,528	775,707		53,545,890
TOTAL REVENUES & BALANCES	274,817,109	27,914,460	6,544,658	105,117,007	4,556,918		418,950,152
EXPENDITURES							
Instruction	160,046,954	8,786,628					168,833,582
Pupil Personnel Services	10,977,352	957,660					11,935,012
Instructional Media Services	5,032,163	61,054					5,093,217
Instructional & Curriculum Development Services	2,964,888	1,164,551					4,129,439
Instructional Staff Training	2,096,308	1,669,031					3,765,339
Instruction Related Technology	771,071						
Board of Education	2,242,972				3,782,633		6,025,605
General Administration	996,860	381,973					1,378,833
School Administration	12,457,809						12,457,809
Facilities Acquisition Constr.	8,603,886			96,602,231			105,206,117
Fiscal Services	628,869						628,869
Food Services		11,284,342					11,284,342
Central Services	3,411,052						3,411,052
Pupil Transportation Services	12,314,321	142,157					12,456,478
Operation of Plant	18,435,429						18,435,429
Maintenance of Plant	4,824,830						4,824,830
Administrative Technology Services	1,916,408						1,916,408
Community Services	71,473						71,473
Debt Service			5,892,223				5,892,223
TOTAL EXPENDITURES	247,792,645	24,447,396	5,892,223	96,602,231	3,782,633		378,517,128
Transfers Out				6,499,211			6,499,211
FUND BALANCES - June 30, 2007	27,024,464	3,467,064	652,435	2,015,565	774,285		33,933,813
TOTAL EXPENDITURES							
TRANSFERS & BALANCES	274,817,109	27,914,460	6,544,658	105,117,007	4,556,918		418,950,152

TOTAL GOVERNMENT REVENUES (Federal, State, Local)



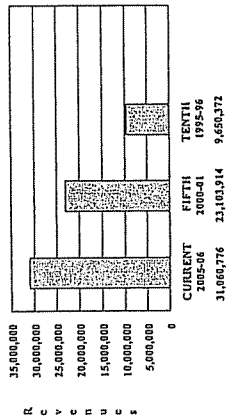
Includes mail, federal, state, and local revenues for all governmental levels.

TOTAL CURRENT OPERATING REVENUES

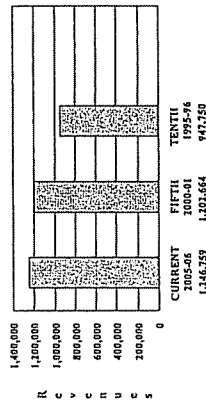


Includes mail, federal, state, and local revenues reported in present and special revenue funds.

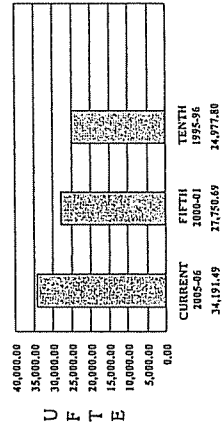
TOTAL CAPITAL PROJECTS REVENUES



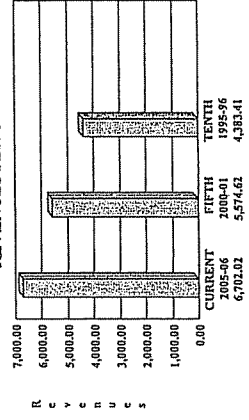
TOTAL DEBT SERVICE REVENUES



UNWEIGHTED FTE PER 236.081, F.S.

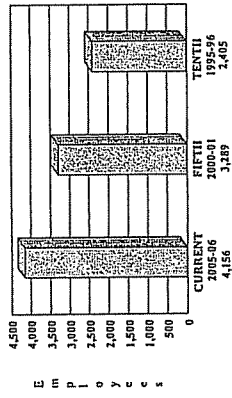


TOTAL CURRENT OPERATING REVENUES PER UFTE

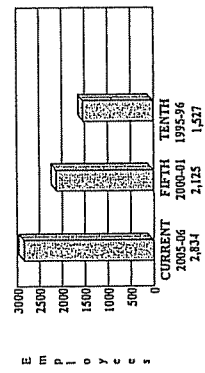


This data is calculated by dividing current operating revenues by total unweighted FTE. In preparing data for the current fiscal year, 2007-08 UFTE will not include each FTE. To ensure comparability in the unweighted FTE, the unweighted revenue per UFTE will be based on operating revenues data provided by the current fiscal year (the period of 2007-08).

TOTAL EMPLOYEES

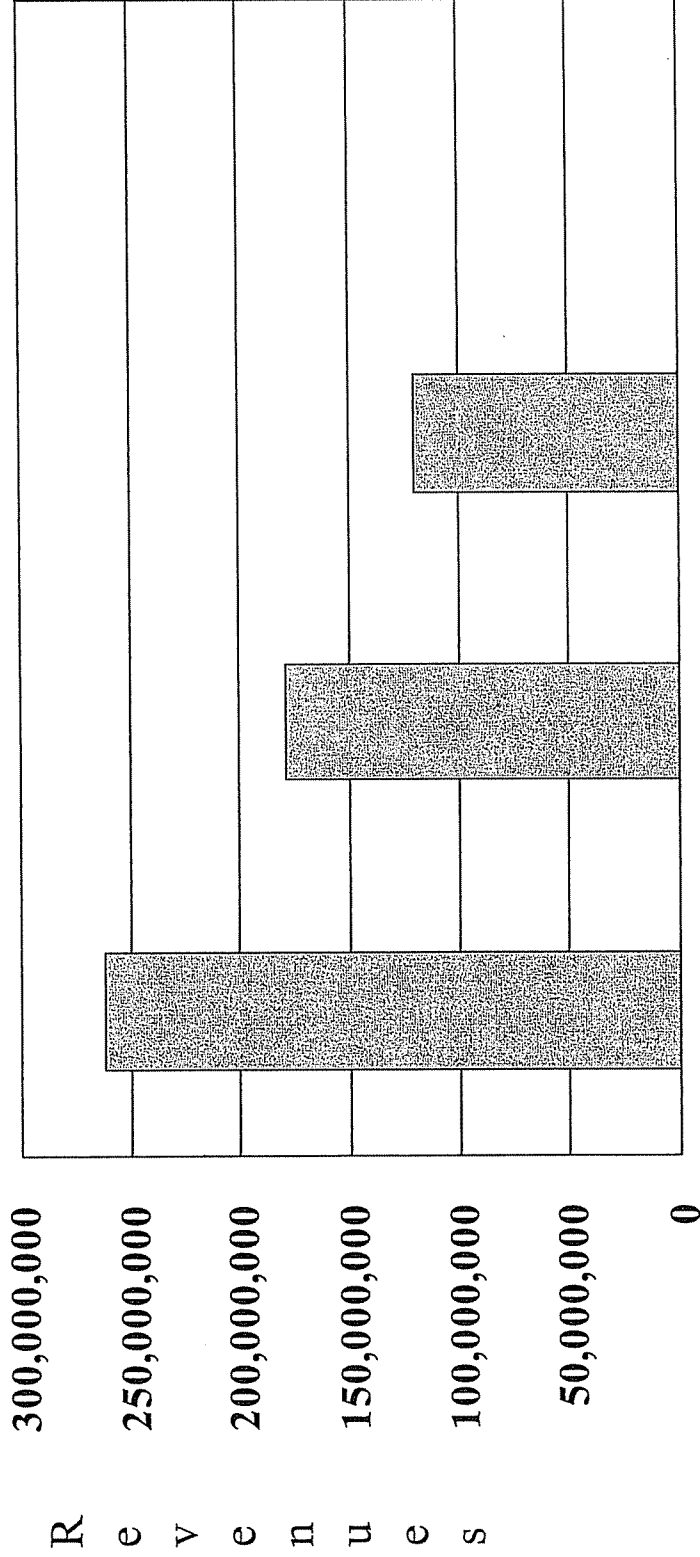


INSTRUCTIONAL EMPLOYEES



TOTAL GOVERNMENT REVENUES

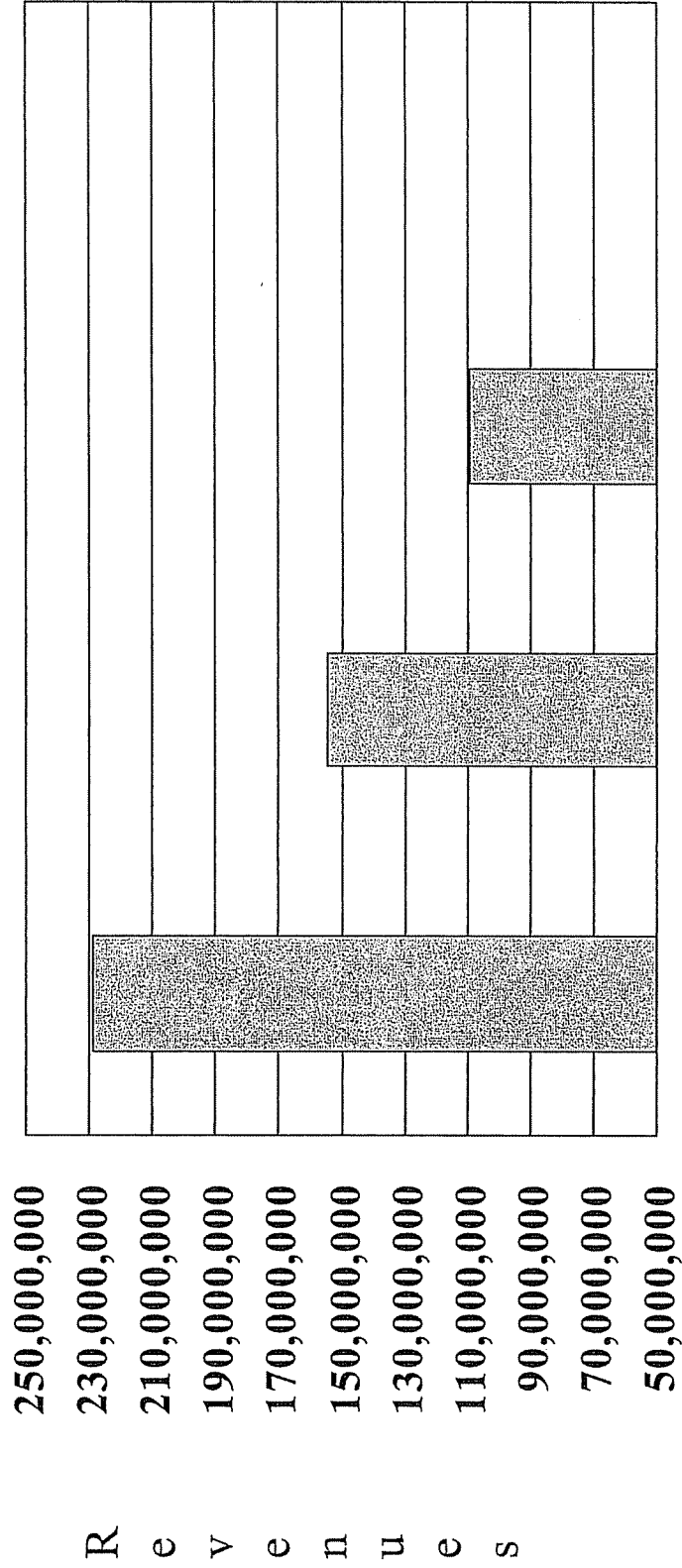
(Federal, State, Local)



CURRENT	FIFTH	TENTH
2005-06	2000-01	1995-96
261,459,443	179,006,090	120,086,004

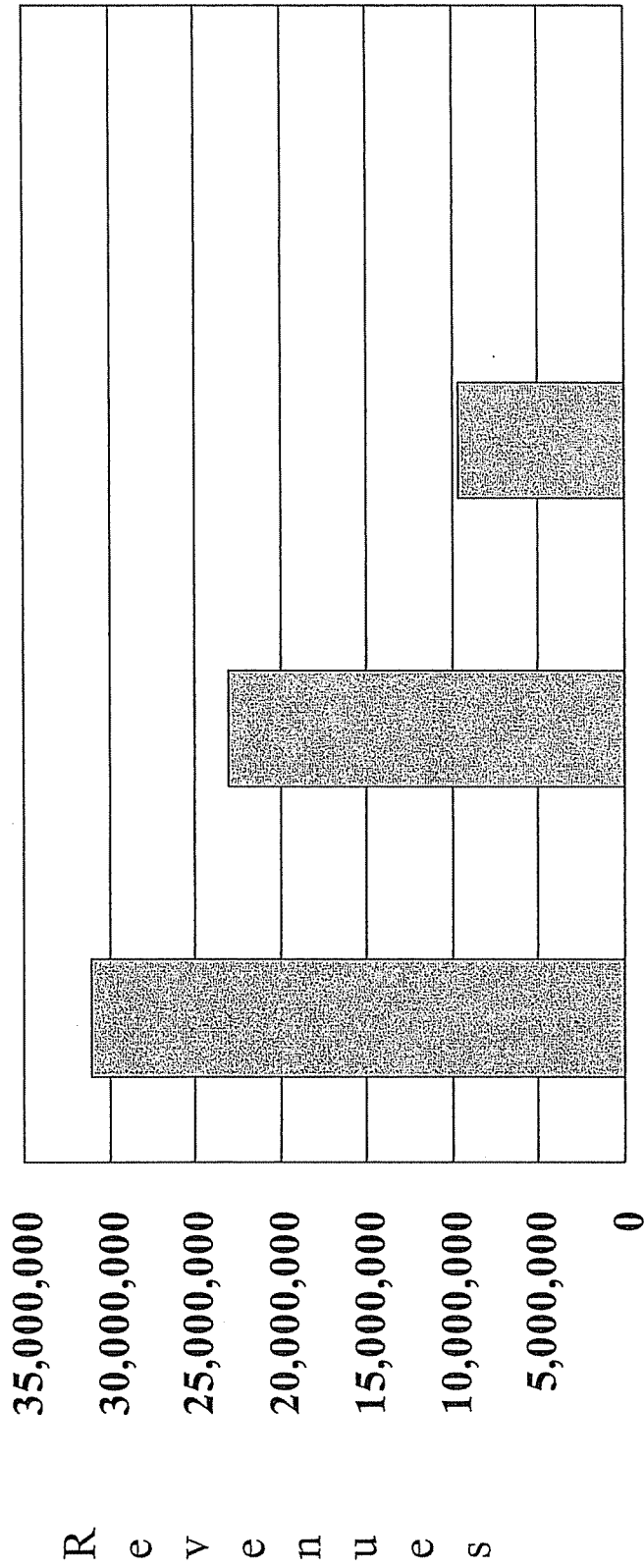
Includes total federal, state, and local revenues for all governmental funds.

TOTAL CURRENT OPERATING REVENUES



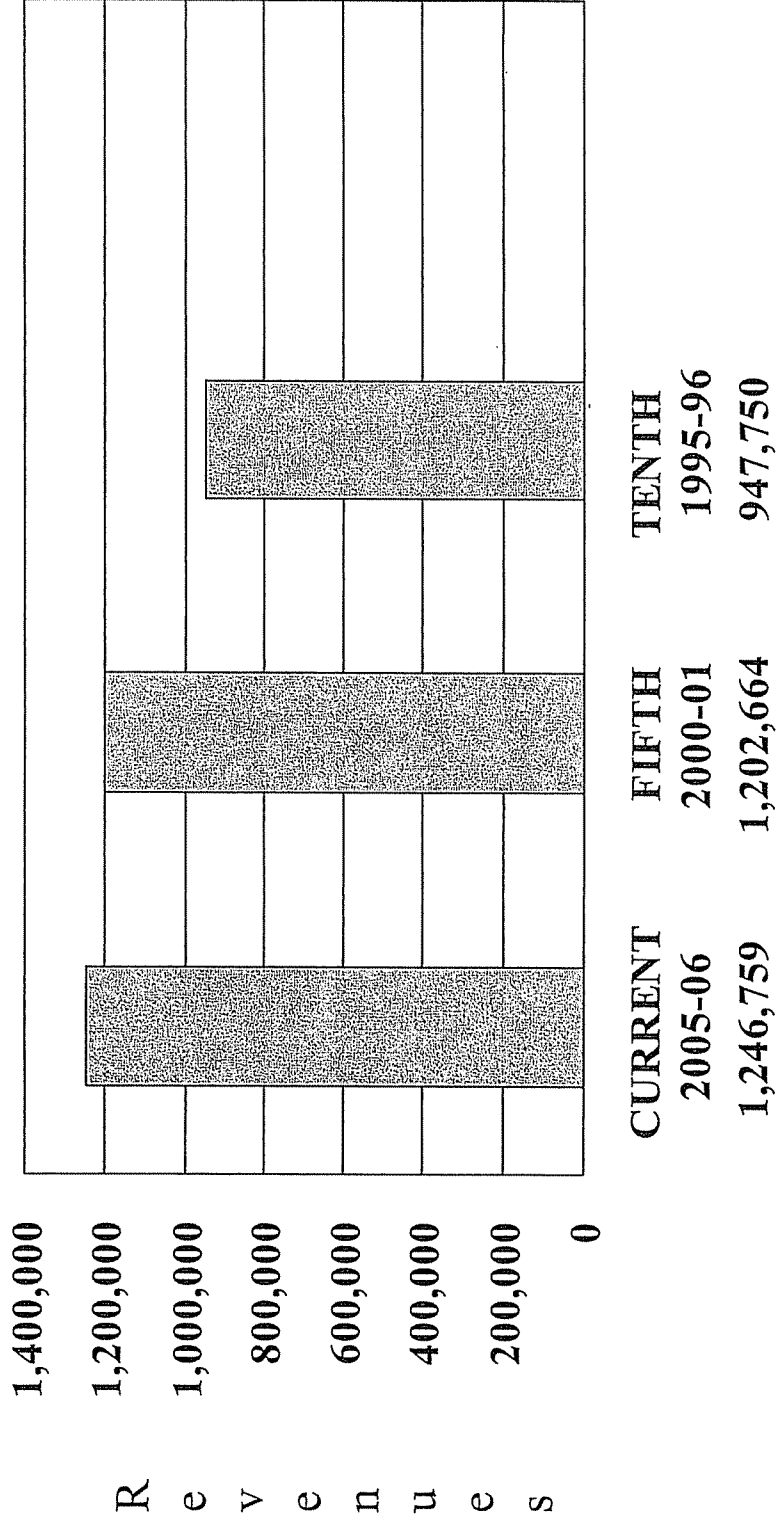
Includes total federal, state, and local revenues reported in general and special revenue funds.

TOTAL CAPITAL PROJECTS REVENUES

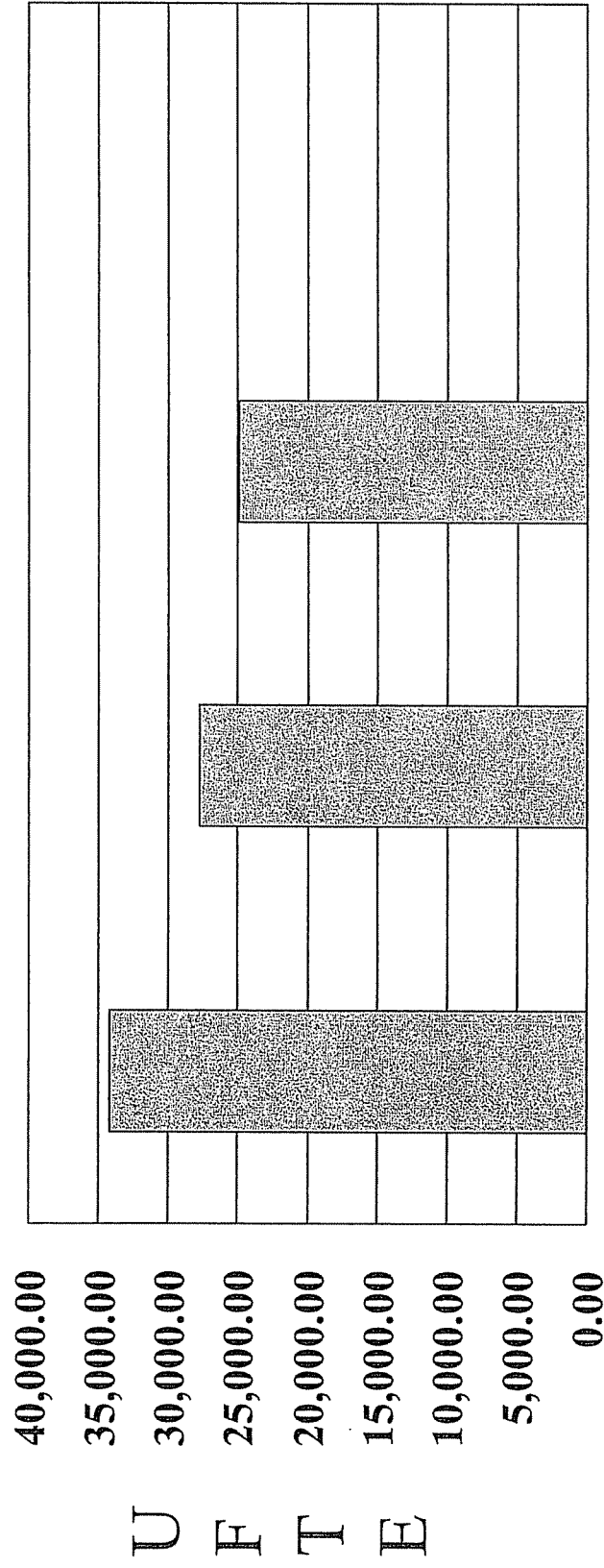


R e v e n u e s

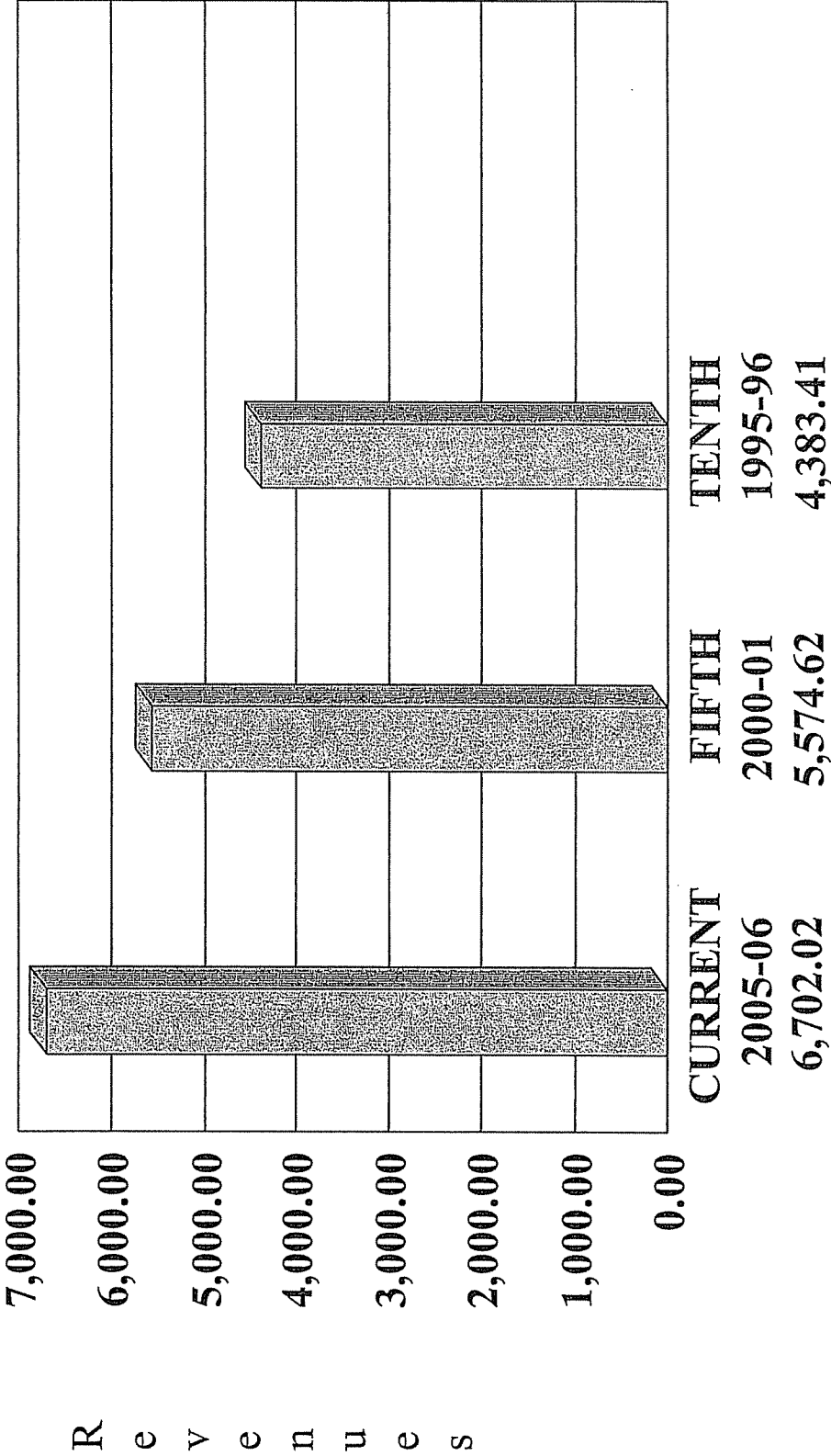
TOTAL DEBT SERVICE REVENUES



UNWEIGHTED FTE PER 236.081, F.S.

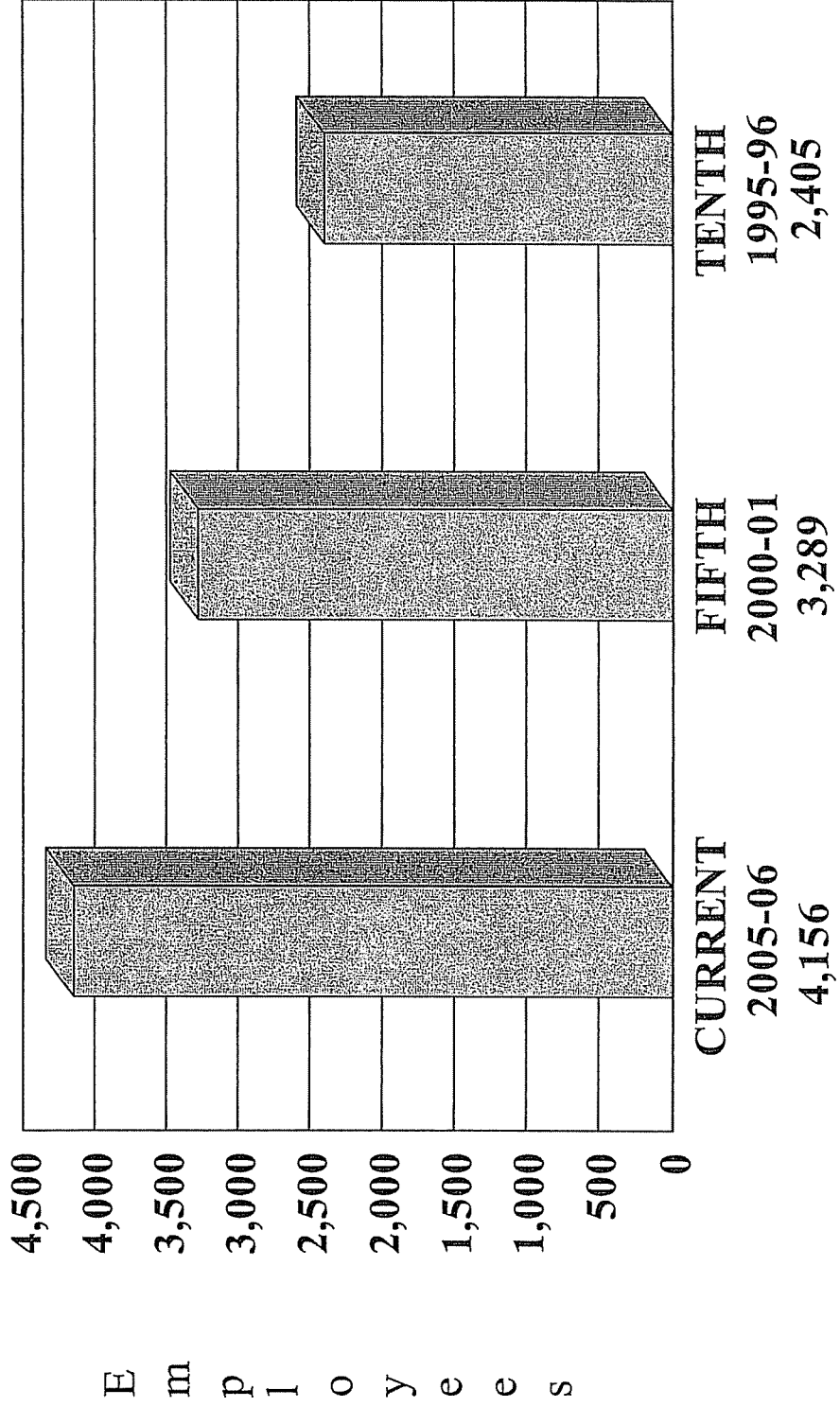


TOTAL CURRENT OPERATING REVENUES PER UFTE

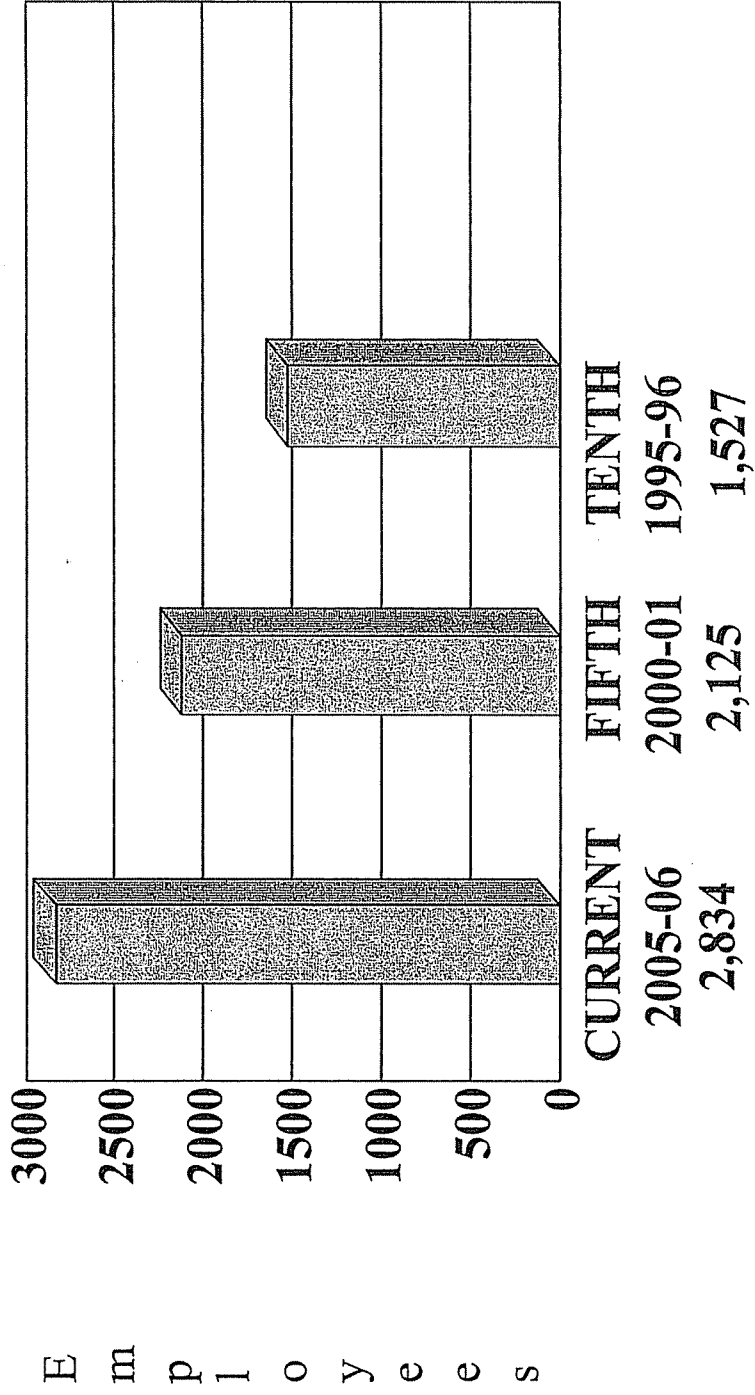


This data calculated by dividing current operate revenues by total unweighted FTE. In preparing data for the current fiscal year, 2005-06, UFTE will not include adult FTE. To insure comparability in the calculation of current operating revenues per UFTE, total current operating revenues have been reduced by Workforce Development funds in the amount of \$659,962.

TOTAL EMPLOYEES



INSTRUCTIONAL EMPLOYEES



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